

	Budget 2021
Revenue	
Unrestricted Surplus	1809
Memberships	1600
Sponsorships	
Merchandise	100
<i>Total Revenue</i>	<i>3509</i>
Expenses	
Insurance	1000
Bag Tags	100
Course Maintenance	350
Try-It Day	50
Women's Global	350
Junior Event	350
3D Charity Event	150
Game for Community Influencers	0
Skills Clinic Day	0
"New Player" Discs	0
Member Drive	150
<i>Total Expenses</i>	<i>2500</i>
<i>Surplus</i>	<i>1009</i>

From Strategic Plan	2020 Actual
1130	
1750	1560
<i>2880</i>	
715	980
250	223
400	85
50	
300	
250	
300	525
150	
<i>2415</i>	
<i>465</i>	

*Does not include new signs (\$625)